

# STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R640001) Public Safety Administration

## Schedule 1

| <u>Rank</u>                      | <u>Description</u>                     | <u>Funding Source</u>                 | <u>Fiscal Year 2022<br/>Department<br/>Request</u> | <u>Fiscal Year 2022<br/>Governor's<br/>Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base                             | At the restoration level of funding.   | Appropriation                         | 4,860,294  | 4,860,294  |
|                                  |  | FTE                                   | 37.00  | 37.00  |
| Base                             |  | Appropriation                         | 0  | 70,000   |
|                                  |  | Appropriation                         | 0  | 93,975   |
|                                  |  | TOTAL                                 | \$ 0   | \$ 163,975   |
|                                  |  | FTE                                   | 0.00   | 1.00   |
| 0001                             | Department Organizational Re-Alignment | Appropriation                         | 567,092  | 567,092  |
|                                  |  | FTE                                   | 5.00   | 5.00   |
| <u>Total Budget Unit Funding</u> |  | <u>Fiscal Year 2021<br/>Estimated</u> | <u>Fiscal Year 2022<br/>Department<br/>Request</u> | <u>Fiscal Year 2022<br/>Governor's<br/>Recommendations</u> |
| Appropriation                    |  | \$ 4,860,294                          | \$ 5,427,386                                       | \$ 5,591,361   |
| Total FTE                        |  | 37.00                                 | 42.00  | 43.00  |